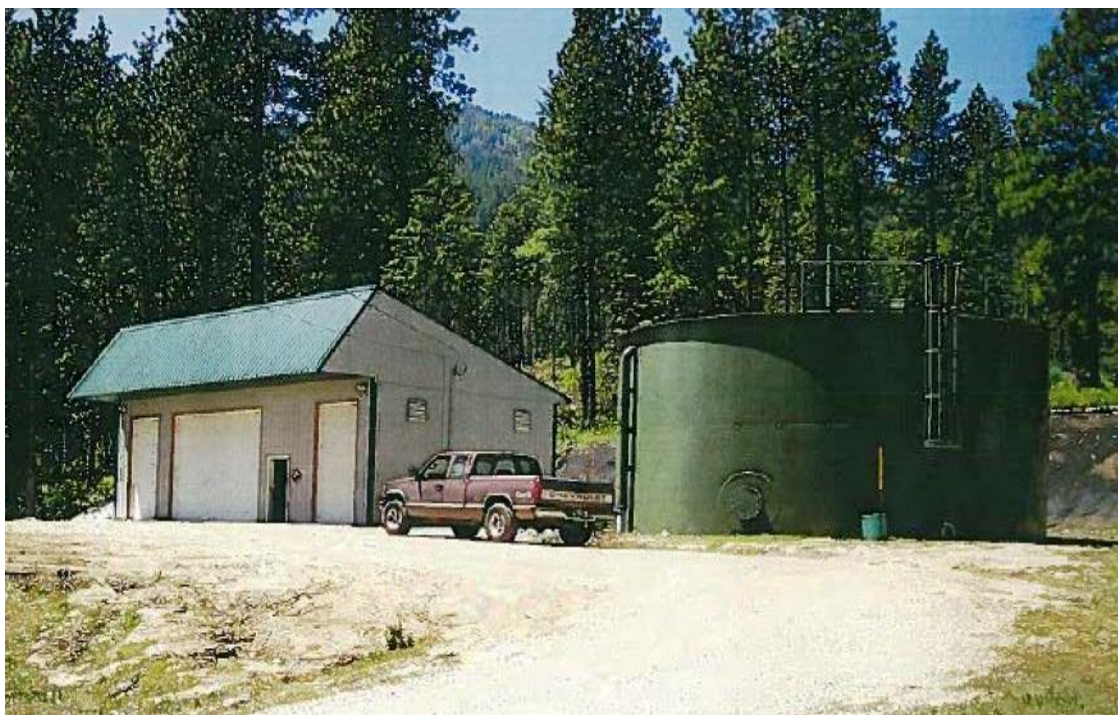


Drinking Water State Revolving Fund Green Project Reserve

- Final –



Castle Mountain Creeks Home Owners Association Lead Service Line Replacement Project SRF Loan #DW 1704 (pop. 400) \$355,600

Final Green Project Reserve Justification

Business Case GPR Documentation

REPLACES LEAD SERVICE LINES, FIXTURES, AND APPURTENANCES (Water Efficiency). Business Case GPR per the criteria requirements 2.4-1...*reducing water consumption*; per 2.4-3: *Efficient water use...reducing the amount of energy required by a drinking water system...*; also per 2.4-4: *Proper water infrastructure management should address where water losses could be occurring in the system and fix or avert them.* (\$133,804).

Replacement of Leaking Service Lines, Meters, & Fixtures¹

Summary

The water service lines and meters in the Castle Mountain Creeks subdivision required replacement in order to: (i) reduce water losses; (ii) reduce pumping costs; and (iii) provide non-toxic service lines.

- Estimated loan amount = \$355,600
- Energy efficient (green) portion of loan = \$133,804 (38%) (installed \$)



Background

- A high percentage of the water generated by Castle Mountain Creeks was lost due to leaks in the distribution system. The pre-1986 galvanized service lines and fittings in Castle Mountain Creeks subdivision may be one reason for the lost water.
- Old meters and pit fittings are another possible cause of significant water loss in the distribution system.
- In addition, in-home kitchen faucets not only contained lead but were old and inefficient, averaging flows of 4 to 5 gpm².

GPR Eligibility

SERVICE LINES, METERS AND APPURTENANCE REPLACEMENT:

- As leaking materials are replaced, the amount of water lost decreases, which reduces the total system water demand, and
- Saves energy by reducing pumping costs.
- Meter and appurtenance replacement ensures accurate flow measurement and encourages customer water conservation efforts.



IN-HOME KITCHEN FAUCETS:

- There were 3 faucet replacements in total:

No. Holes	Type/Model/Manufacturer of Replacement Faucet	Efficiency Rating or Flow (gpm) of New Faucet	Old Faucets* to be Replaced by New Model	Number of Each type to be Replaced	Estimated Age of Old Faucet	Estimated Flow (gpm) of Old Faucet**	Water Savings (gal/yr)***
2	Exquisite Green	2.0	Heffner	1	1973	5.0	28,142
3	Grohe Ladylux Plus	2.2	Ferguson	1	1978	4.5	21,575
1	Delta Leland	1.8	Allen	1	1980	4.0	20,637
Total =							70,354

*Last name of faucet owner ** *Water Efficiency Management Guide Residential Kitchen and Laundry*, EPA 832-F-016b, November 2017 page 1: pre-1992 kitchen faucet flow range from 3 to 7 gpm; ***page 5, per USDOE: (Old flowrate – New flowrate) x 25.7 minutes/household/day x 365 days/yr = Gallons saved/year.

Therefore, new in-home kitchen faucet replacements are GPR-eligible, qualifying for SRF funding, as they contribute to increased water efficiency of the overall water system³.

¹ 4-18-17 Communication with Tim Farrell, P.E., Mountain Waterworks

² *Water Efficiency Management Guide Residential Kitchen and Laundry*, EPA 832-F-016b, November 2017

³ 9-20-18 Anderer, EPA to McNeill, IDEQ

(Con't) Leaking Service Lines, Meters, & Fixtures

Conclusion

- The replacement of leaking components of the distribution system conserves water and saves energy by reducing the amount of pumping required. New kitchen faucets also contribute to overall system efficiency, being at least 100% more water-efficient than the old fixtures.

- GPR Costs:** Installed GPR costs are:

SERVICE LINES (33) = \$114,728
METERS & APPURTENANCES (4) = \$17,351
KITCHEN FAUCETS (3) = \$1,725
Total = \$133,804



- GPR Justification:** The replacement of leaking, leaded drinking water service lines and appurtenances as recommended in the Facility Planning Study is GPR-eligible by a Business Case (Water Efficiency) GPR per 2.4-1...*reducing water consumption*; 2.4-3: *Efficient water use...reducing the amount of energy required by a drinking water system...therefore, there are also energy and financial savings*; also GPR per 3.5-5: *Projects that achieve the remaining increments of energy efficiency*.

Installed replacement faucets:



Exquisite Green



Heffner (1973)



Grohe Ladylux



Ferguson (1978)



Delta Leland



Allen (1980)